

Vincennes University

The Report of Institutional Data for the NJCAA Gender Equity Report NJCAA Analysis of Revenues and Expenses Equity in Athletics Disclosure Act (EADA)

All co-educational institutions of higher education that participate in any Federal Student Financial Aid program (Federal Pell, Federal SEOG) and Federal SSIG Grants; Federal Work Study; and Federal Family Education, Federal Perkins, and William D Ford Federal Direct Loans) and have intercollegiate athletics programs must provide information concerning their intercollegiate athletic programs under the Equity in Athletics Disclosure Act of 1994, Section 485g of the Higher Education Act of 1965, 20 U.S.C. 1092. An institution may use this or any format to disclose this information.

Contact Information

Primary Contact Person: Harry Meeks

Title: Athletic Director

Telephone Number: 812.888.4397

e-mail address: hmeeks@vinu.edu

Classification: NJCAA Division I

Number of Full-Time Undergraduates by Gender.

This table shows fall of 2019 semester undergraduate enrollment numbers.

	Number	Percent
Male	1880	53%
Female	1655	47%
Total	3535	100%

ATHLETICS PARTICIPATION

Federal regulations require that the following information, based on the previous report year, be available for the inspection by students, prospective students, and the public by December 31, 2020 of this year. This table lists the number of participants by gender for each varsity team. According to the published federal regulations governing EADA reporting, a participant is defined as a student-athlete who, as of the day of a varsity team's first scheduled contest of the year; the number of participants who also participated on another varsity team; and the number of the other varsity teams on which they participated.

Athletic Participation							
Varsity Teams	# of Participants on 1st Team			# Number of Participants on a 2nd Team		# Number of Participants on a 3rd Team	
	Men's	Women's	Total	Men's	Women's	Men's	Women's
Baseball	31		31	0		0	
Basketball	15	12	27	0	0	0	0
Bowling	8		8	0		0	
Golf	7		7	0		0	
Cross Country	8	6	14	8	6	0	0
Track and Field Indoor	21	9	30	8	6	0	0
Track and Field Outdoor	0	0	0	0	0	0	0
Volleyball		15	15		0		0
*Football							
Total Participants	90	42	132	16	12	0	0
Percentage of Total	68%	32%	100%				
Unduplicated Count	83	39	122				

* "Track and Field, X-Country" participants are broken out by each of the two sports this year. Because of Covid 19 pandemic, Men's & Women's Outdoor Track & Field did not compete in the spring of 2020. Golf had only fall tournaments Baseball had start of spring semester before the season was cancelled.

HEAD COACHES ASSIGNMENTS

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by December 31, 2020 of this year.

These tables list the number of head coaches assigned to each team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. The table includes paid coaches, volunteer coaches, interns and graduate assistance coaches. For purposes of this report the team "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as a coach of that team, and only that team and consistent with the institution's definition of a full time employee of the institution. For purposes of this report the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full time employee.

Head Coaches of Men's Teams								
Sport	Male Coaches-Head Count				Female Coaches-Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1	0	1	0	0	0	0	0
Men's Basketball	1	0	1	0	0	0	0	0
Bowling	0	1	1	0	0	0	0	0
Golf	0	1	0	1	0	0	0	0
Track and Field and Cross Country	0	1	1	0	0	0	0	0
TOTAL	2	3	4	1	0	0	0	0

Head Coaches of Women's Teams								
Sport	Male Coaches-Head Count				Female Coaches-Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	0	1	1	0	0	0	0	0
Track and Field and X-Country	0	1	1	0	0	0	0	0
Volleyball	1	0	1	0	0	0	0	0
Total	1	2	3	0	0	0	0	0

ASSISTANT COACHES ASSIGNMENTS

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by December 31, 2020 of this year.

These tables list the number of assistant coaches assigned to each team, whether the coach is a male or female, whether they are assigned to that team on a full-time or part-time basis, and whether they are full time or part-time employees of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purpose of this report, the term “Full Time Coaching Duties” means the individual’s employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution’s definition of a full time employee of the institution or part-time employee of the institution. For purpose of this report the term “Full Time University Employee” means the individual’s overall employment responsibilities at the institution are consistent with the institutions definition of a full time employee although that individual may have responsibilities other than as coach of the team, either within the athletic department or another department of the institution.

Assistant Coaches of Men's Teams								
	Male Coaches-Head Count				Female Coaches-Head Count			
Sport	Full Time Coaching Duties	Part Time Coaching duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	0	2	0	2	0	0	0	0
Basketball	1	1	1	1	0	0	0	0
Bowling	0	0	0	0	0	0	0	0
Golf	0	0	0	0	0	0	0	0
Track and Field and Cross Country	0	2	1	1	0	0	0	0
Total	1	5	2	4	0	0	0	0

Assistant Coaches of Women's Teams								
	Male Coaches-Head Count				Female Coaches-Head Count			
Sport	Full Time Coaching Duties	Part Time Coaching duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	0	1	0	1	0	0	0	0
Track and Field and X-Country	0	2	1	1	0	0	0	0
Volleyball	0	1	0	1	0	0	0	0
Total	0	4	1	3	0	0	0	0

HEAD COACHES SALARIES

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by December 31, 2020th of this year.

This table includes only salaries paid to head coaches as compensation for coaching. It doesn't not include benefits. Volunteer coaches are not included in calculating the average salary and the Full Time Equivalent (FTE) Total.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position	\$30,849	\$36,891
Number of Head Coaching Positions Used to Calculate the Average	5	3
Number of Volunteer Head Coaching Positions	0	0
Average Annual Institutional Salary per Full-Time Equivalent (FTE)	\$50,906	\$52,701
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	3.03	2.10

ASSISTANT COACHES SALARIES

This table includes only salaries paid to assistant coaches as compensation for coaching. It doesn't not include benefits. Volunteer coaches are not included in calculating the average salary and the Full Time Equivalent (FTE) Total.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position	\$10,108	\$7,587
Number of Assistant Coaching Positions Used to Calculate the Average	6	4
Number of Volunteer Head Coaching Positions	0	0
Average Annual Institutional Salary per Full-Time Equivalent (FTE)	\$22,054	\$20,645
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	2.75	1.47

ATHLETICALLY RELATED STUDENT AID

This table lists the total amount of athletically related student aid awarded to men and women student-athletes. Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program for intercollegiate athletics at the institution.

	Men's Teams	Women's Teams	Total
Athletic Student Aid	\$711,046	\$494,088	\$1,205,134
Percent of Total Athletic Student Aid	59%	41%	100%

Average Cost of Full Grant-In- Aid	Dollars
In-State	\$ 21,076.00
Out-of-State	\$ 29,367.00

RECRUITING EXPENDITURES

Federal; regulations require that the following information, based on the previous reporting year, be available for the inspection by student's prospective students, and the public by December 31, 2020 of this year.

This table lists the total institutional expenditures associated with recruiting for the teams. Costs include, but are not limited to: transportation, lodging, and meals for both recruits and institutional personnel engaged in men's and women recruiting: expenditures for official and unofficial visits and all other major expenses logically related to recruiting.

Recruiting Expenditures	Dollars	Percent of Total
Men's Teams	\$4,081	50%
Women's Teams	\$4,053	50%
Total Recruiting Expenses	\$8,134	100%

This varies year to year per sports depending on how many new recruits are brought to the programs. Due to Covid-19 Pandemic, face to face recruiting was suspended from March 16th to May 26th 2020.

ATHLETIC OPERATING EXPENSES

Federal regulations require that the following information, based on the previous reporting year, Be available for inspection by students, prospective students, and the public by December 31, 2020 of this year.

Athletic Operating expenses include all expenses an institution incurs attributable to home, away and neutral-site intercollegiate athletic contests (commonly known as “game-day expenses”), for (A) Lodging, meals, transportation, uniforms and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

Sports	Men's Teams	# participants	Per participant	Women's Teams	# participants	Per participant	Totals
Baseball	\$34,098	31	\$1,100				\$34,098
Basketball	\$58,906	15	\$3,927	\$72,132	12	\$6,011	\$131,038
Bowling	\$15,393	8	\$1,924				\$15,393
Golf	\$9,955	7	\$1,422				\$9,955
Track and Field, X Country	\$59,239	29	\$2,043	\$30,641	15	\$2,043	\$89,880
Volleyball				\$45,273	15	\$3,018	\$45,273
Total Operating Expense	\$177,591	90	\$10,416	\$148,046	42	\$11,072	\$325,637
Percentage of Total	55%			45%			100%

Per capita expense for “Track and Field, X-Country” determined using total number of participants for Men’s & Women’s Cross Country, & Indoor Track.

Game day expenses per participant may vary from sport to sport. This may be due to distance traveled per team or schedules. This may also be due to teams qualifying and traveling to National Tournaments. Due to Covid-19 Men’s and Women’s Outdoor Track & Field along with Spring Golf did not compete in the Spring of 2020. Baseball season started competition in February but the season was ended in the middle of March of 2020. The NJCAA basketball national tournament was cancelled.

OVERALL REVENUES AND EXPENSES

Federal regulations require that the following information based on the previous reporting year, be available for inspection by students, prospective students, and the public by December 31, 2020 of this year.

This table lists total overall revenues and expenses for all men's programs and all women's programs as well as revenues and expense not allocated to specific teams or not allocated by gender. The table also provides the same information for men's and women's basketball and all other men's and women's sports

Revenue includes ticket sales; student activity fees; guarantees and options; contributions from alumni and others; state or government support institutional support; post –season compensation; concessions; radio and television; special events; programs sales and advertising; signage, sponsorships, and royalties; sports camps; and all other revenues intended for the intercollegiate sports.

Expenses include appearance guarantees and options, athletically-related student aid, contract services, equipment, fund-raising activity, operating expense, promotional activities, recruiting expense, salaries and benefits supplies, travel and any other expense attributed to inter collegiate activities. Debt service and capital expense are not included in these totals.

Sport	Revenues		Expenses	
	Dollars	Percent of Grand Total	Dollars	Percent of Grand Total
Men's Basketball	\$632,510	28%	\$632,510	28%
All Other Men's sports	\$658,688	29%	\$658,688	29%
Not Allocated to Specific Men's Teams	\$ -			
Total of Men's Program	\$1,291,198	56%	\$1,291,198	56%
Women's Basketball	\$417,624	18%	\$417,624	18%
All other Women's Teams	\$416,667	18%	\$416,667	18%
Not Allocated to Specific Women's Teams	\$ -		\$ -	
Total of Women's Program	\$834,291	36%	\$834,291	36%
Not Allocated by Gender	\$171,583	7%	\$171,583	7%
Grand Totals	\$2,297,072	100%	\$2,297,072	100%